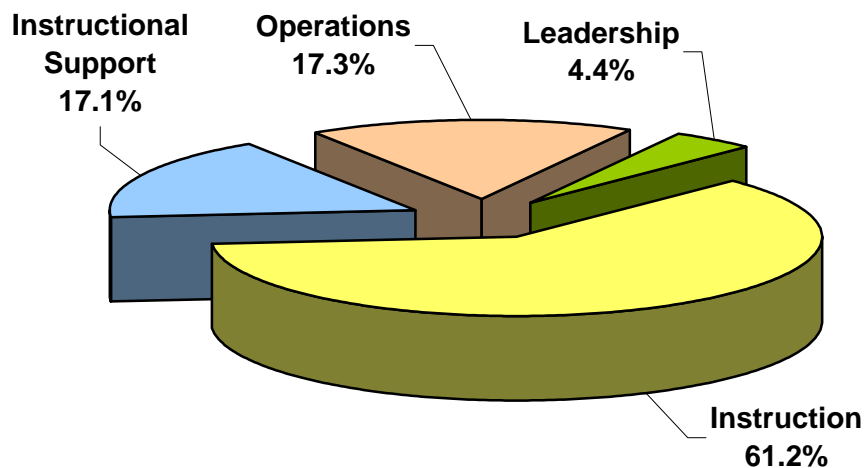
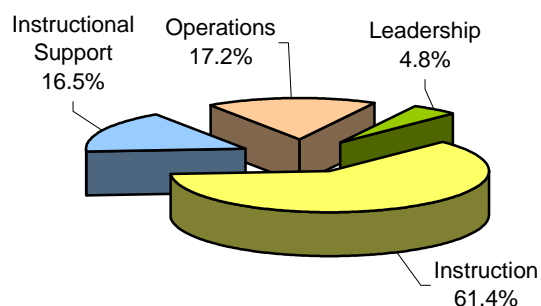


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 889	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,333,458	\$4,875	61.2%
Instructional Support	\$1,211,989	\$1,363	17.1%
Operations	\$1,229,204	\$1,383	17.3%
Leadership	\$310,846	\$350	4.4%
School Operating Expenditures	\$7,085,498	\$7,970	100.0%